

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS CODE LIST**

Code:024					
		Constituency: WUNDANYI		Financial Year: 2022-2023	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0006-024-2210302-100-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	New
2	4-0006-024-2210504-100-2022-2023-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	15,000.00	New
3	4-0006-024-2211301-100-2022-2023-3	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
4	4-0006-024-2110202-100-2022-2023-4	Casual labour and Internship	Payment of staff Basic Wages	180,000.00	New
5	4-0006-024-2110201-100-2022-2023-5	Contractual employees	Payment of staff Basic salaries	2,852,400.00	New
6	4-0006-024-2210801-100-2022-2023-6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	79,080.38	New
8	4-0006-024-2210203-100-2022-2023-7	Courier and Postal Services	Payment of Courier and Postal Services	30,000.00	New
9	4-0006-024-2210303-100-2022-2023-8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	178,516.00	New
10	4-0006-024-2210101-100-2022-2023-9	Electricity	Payment of Electricity charges	50,000.00	New
11	4-0006-024-2211101-100-2022-2023-10	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	220,000.00	New

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12	4-0006-024-2710102-100-2022-2023-11	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	884,244.00	New
13	4-0006-024-2210604-100-2022-2023-12	Hire of Transport	Payment of Hire of Transport	60,000.00	New
14	4-0006-024-2110301-100-2022-2023-13	House allowance	Payment of House allowances to NGCDFC staff	452,400.00	New
15	4-0006-024-2110320-100-2022-2023-14	Leave allowance	Payment of Leave allowances to NGCDFC staff	50,000.00	New
16	4-0006-024-2220101-100-2022-2023-15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00	New
17	4-0006-024-2220205-100-2022-2023-16	Maintenance of Buildings and Stations	Payment of Maintenance of Buildings and Stations -- Non-Residential	50,000.00	New
18	4-0006-024-2220202-100-2022-2023-17	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	10,000.00	New
19	4-0006-024-2210904-100-2022-2023-18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 412W	280,000.00	New
20	4-0006-024-2210811-100-2022-2023-19	NGCDFC allowance	Payment of NGCDFC allowance charges	1,230,000.00	New
21	4-0006-024-2120101-100-2022-2023-20	NSSF	Employer contribution to NSSF	90,720.00	New
22	4-0006-024-2210802-100-2022-2023-21	Other committee expenses	Payment of Other committee expenses	200,000.00	New

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24	4-0006-024-2211204-100-2022-2023-22	Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses	15,000.00	New
25	4-0006-024-2210502-100-2022-2023-23	Publishing and Printing Services	Payment of Publishing and Printing Services	10,000.00	New
26	4-0006-024-2211016-100-2022-2023-24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	15,000.00	New
27	4-0006-024-2211201-100-2022-2023-25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	450,000.00	New
28	4-0006-024-2211103-100-2022-2023-26	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	40,000.00	New
29	4-0006-024-2210503-100-2022-2023-27	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	7,000.00	New
30	4-0006-024-2211102-100-2022-2023-28	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	60,000.00	New
31	4-0006-024-2210201-100-2022-2023-29	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	New
32	4-0006-024-2110314-100-2022-2023-30	Transport allowance	Payment of Transport allowances to NGCDFC staff	336,000.00	New
33	4-0006-024-2210301-100-2022-2023-31	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	64,000.00	New

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34	4-0006-024-2210102-100-2022-2023-32	Water & sewerage charges	Payment of Water & sewerage charges	24,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE					
35	4-0006-024-2210710-114-2022-2023-2	Accommodation Allowance	Payment of Accommodation Allowance of COC, members during trainings	125,000.00	New
36	4-0006-024-2210802-114-2022-2023-22	COC Sitting Allowance	Payment of COC sitting	300,000.00	New
37	4-0006-024-2210303-114-2022-2023-9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring of projects and NG-CDF public forums	300,000.00	New
38	4-0006-024-2210704-114-2022-2023-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for COC	200,000.00	New
39	4-0006-024-2210703-114-2022-2023-10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during COC training	40,000.00	New
40	4-0006-024-2210201-114-2022-2023-30	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	10,000.00	New
41	4-0006-024-2210701-114-2022-2023-16	Travel Allowance on training	Payment of Travel Allowance of COC	26,000.00	New
MONITORING,EVALUATION AND CAPACITY BUILDING					
42	4-0006-024-2210201-111-2022-2023-14	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00	New

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43	4-0006-024-2210301-111-2022-2023-16	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	69,000.00	New
44	4-0006-024-2210303-111-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00	New
45	4-0006-024-2210502-111-2022-2023-10	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
46	4-0006-024-2210604-111-2022-2023-6	Hire of Transport	Payment of Hire of Transport	50,000.00	New
47	4-0006-024-2210701-111-2022-2023-15	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC for NG-CDFC, PMCs and staffs	100,000.00	New
48	4-0006-024-2210702-111-2022-2023-13	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-CDFC, PMCs and staff	130,000.00	New
49	4-0006-024-2210703-111-2022-2023-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for NG-CDFC, PMCs and staffs	30,000.00	New
50	4-0006-024-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDFC, PMCs and staffs	650,000.00	New

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51	4-0006-024-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC for NG-CDFC, PMCs and staffs	400,000.00	New
52	4-0006-024-2210801-111-2022-2023-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New
53	4-0006-024-2210811-111-2022-2023-8	NGCDFC allowance	Payment of NGCDFC allowance	2,051,681.00	New
54	4-0006-024-2211016-111-2022-2023-11	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	20,000.00	New
55	4-0006-024-2211101-111-2022-2023-4	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	180,000.00	New
56	4-0006-024-2211201-111-2022-2023-12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	New
57	4-0006-024-2220101-111-2022-2023-7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	120,000.00	New
	EMERGENCY RESERVE				
59	4-0006-024-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New

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EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
60	4-0006-024-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,738,424.04	New
61	4-0006-024-2640102-103-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	7,000,000.00	New
62	4-0006-024-2640106-264-2022-2023-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000.00	
63	4-0006-024-2640103-103-2022-2023-4	NGCDFC Social Security Programmes	Provision of annual medical insurance cover for 100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	600,000.00	
SPORTS PROJECTS					
64	4-0006-024-2640509-112-2022-2023-1	Regional Sports tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	411,846.15	

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65	4-0006-024-2640509-112-2022-2023-2	Constituency Sports tournament	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits)	2,329,931.43	
PRIMARY SCHOOL PROJECTS					
66	4-0006-024-2630209-263-2022-2023-1	Sirienyi Primary School	Completion of teachers staff quarters through fixing of doors and windows, plastering and painting works	400,000.00	Ongoing
67	4-0006-024-2630209-263-2022-2023-2	Mlechi Primary School	Completion of teachers through staff quarters fixing of doors and windows, plastering and painting works	400,000.00	Ongoing
68	4-0006-024-2630209-263-2022-2023-3	Sangenyi Primary School	Renovation to completion of 1 classroom through fixing all broken windows and doors, replastering ,reflooring and painting, floor repair of terrazo) and reroofing	600,000.00	New

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69	4-0006-024-2630209-263-2022-2023-4	Ngonda Primary School	Renovation to completion of 1 classroom through fixing all broken windows and doors, replastering ,reflooring and painting, floor repair of terrazo) and reroofing	600,000.00	New
70	4-0006-024-2630209-263-2022-2023-5	Ndumbinyi Primary School	Construction to completion of septic tank measuring 3.5x 2.5x 3m and soakpit measuring 2m x 6m deep for the administration block	500,000.00	New
71	4-0006-024-2630209-263-2022-2023-6	Maghimbinyi Primary School	Construction to completion of septic tank measuring 3.5 x 2.5x 3m and soakpit measuring 2m x 6m deep for the administration block	500,000.00	New
72	4-0006-024-2630209-263-2022-2023-7	Mbauro Primary School	Construction to completion of phase one of a one storey building consisting of 8 number classrooms up to slab level with access stairs and ramp	10,000,000.00	New

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73	4-0006-024-2630209-263-2022-2023-8	Mghambonyi Primary School	Construction to completion of phase one of a one storey building consisting of 8 number classrooms up to slab level with access stairs and ramp	9,159,000.00	New
SECONDARY SCHOOL PROJECs					
74	4-0006-024-2630210-263-2022-2023-1	St Agatha secondary school	Completion of 80 capacity dormitory block including plastering, painting ,construction of septic and soakpit works	1,000,000.00	Ongoing
75	4-0006-024-2630210-263-2022-2023-2	Mwangeka Girls High Secondary School	Completion of 2 classrooms including, plastering and painting to the walls , construction of a staircase and fixing of handrails.	1,000,000.00	Ongoing
76	4-0006-024-2630210-263-2022-2023-3	Kitumbi High School	Completion of 50 capacity laboratory block including plastering, painting ,construction of septic and soak pit works	1,000,000.00	Ongoing

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77	4-0006-024-2630210-263-2022-2023-4	Funju secondary school	Completion of 100 student capacity dinning hall partitioning of walls, Construction of ramps, painting and plastering works to the kitchen	500,000.00	Ongoing
78	4-0006-024-2630210-263-2022-2023-5	Mghalu High School	purchase of a school bus(45-52 seater ISUZU NQR90N COWL E2 KENYA	9,762,300.00	
79	4-0006-024-2630210-263-2022-2023-6	Shimbo High School	purchase of a school bus(45-52 seater ISUZU NQR90N COWL E2 KENYA	9,762,300.00	New
	SECURITY PROJECTS				
80	4-0006-024-2640507-113-2022-2023-3	Wanganga Chiefs Office	Construction to completion of a 2 roomed Chiefs office and a hall ksh 3,000,000 and 2 door pit latrine kshs 500,000	3,500,000.00	New
81	4-0006-024-2640507-113-2022-2023-2	Wundanyi Assistant County Commissioner Administration Complex	Completion of the Basement floor, Painting works, plastering to the ground floor and external soil drainage works	6,500,000.00	Ongoing

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82	4-0006-024-2640507-113-2022-2023-1	Wundanyi Police Station	Completion of Wundanyi Police station: Plastering, Construction of ramps, Fixing of ceiling, Septic tank size 6m x 4m x 3m deep and soakpit size 2m x 4.5 m deep internal and external drainage works	8,500,000.00	Ongoing
		OTHER PROJECTS			
83	4-0006-024-3110202-108-2022-2023-1	NG-CDF Office	Extension of the NG-CDF Office(construction of additional 5 offices and archives with safety features and internal ablution block	5,400,000.00	New
84	4-0006-024-2211310-108-2022-2023-1	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Wundanyi Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
		TOTAL		136,815,033.00	