

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(PMC & Regional training)	500,000.00	New
2	Benching marking	Capacity building for NGCDFCs & staff	1,805,191.00	New
3	Catering Services	Payment of catering Services (receptions), Accommodation, Food and Drinks	300,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to NGCDFC staff and other National Government Officers	350,000.00	New
5	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	New
6	Hire of Transport	Payment of Hire of Transport	50,000.00	New
7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	100,000.00	New
8	NG-CDFC allowance	Payment of NGCDFC allowance	1,302,621.00	New
9	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	70,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
10	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(PMC training)	100,000.00	New
11	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(Board & Regional of training)	270,000.00	New
12	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	1,500,000.00	New
13	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary schools	2,670,633.00	New
14	Ngangao Secondary School	Purchase, transportation and planting of 1000 tree seedlings Kshs.200,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	480,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
15	Choke Primary School	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	300,000.00	New
16	Mdudonyi Primary School	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	300,000.00	New
17	St. Johns Primary School	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
18	Fighinyi Primary School	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	300,000.00	New
19	St. James Primary School	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	300,000.00	New
20	Mbauro Primary School	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs.100,000 installation of pipes and gutters Kshs 60,000	300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
21	Vuria Primary School	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	300,000.00	New
22	Mwarombo Primary School	Renovation to completion of 5 classrooms by fixing all broken windows and doors, re-plastering, re-flooring and painting, floor repair of terrazzo, and re-roofing Kshs.700,000.00 per class	3,500,000.00	New
23	Mwarombo Primary School	Purchase of 32 pieces 4-seater capacity desks at Kshs.8,250 each. Specification metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.	264,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
24	Maghimbinyi Primary School	Additional funds for Construction of an Administration block to completion comprising of 3 roomed offices and 1 staff room, septic and 2-door toilet: Additional funds for electrical works being an omission in the previous BQs	300,000.00	Ongoing
25	Ngulu Kiweto Primary School	Additional Funds for Construction to completion of 3No. classrooms : Additional funds for electrical works being an omission in the previous BQs	300,000.00	Ongoing
26	St, Johns Primary School	Renovation to completion of 5 classrooms by fixing all broken windows and doors, re-plastering, re-flooring and painting, floor repair of terrazzo and re-roofing Kshs.700,000.00 per classroom	3,500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
27	St, Johns Primary School	Purchase of 32 pieces 4-seater capacity desks at Kshs 8,250 each. Specification metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	264,000.00	New
28	Mbauro Primary School	Additional funds for Construction to completion of 8NO. classrooms of a storey building (Walling, suspended slab with access ramp lentils, beams, roofing, electrical works, plastering, and painting)	20,000,000.00	Ongoing
29	Mghambonyi Primary School	Purchase of 80 pieces 4-seater capacity desks at Kshs.8,250 each. Specification metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	660,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
30	Msangarinyi Primary School	Renovation to completion of 4 classrooms by fixing all broken windows and doors, re-plastering, re-flooring and painting, floor repair of terrazzo and reroofing Kshs.700,000.00 per classroom	2,800,000.00	New
31	Msangarinyi Primary School	Purchase of 24 pieces 4-seater capacity desks at Kshs 8,250 each. Specification metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.	198,000.00	New
32	Fighinyi Primary School	Purchase of 20 pieces 4-seater capacity desks at Kshs 8,250 each. Specification metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.	165,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
33	Mkanyatta Primary School	Purchase of 20 pieces 4-seater capacity desks at Kshs 8,250 each. Specification metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding. JSS	165,000.00	New
34	Mkanyatta Primary School	Purchase and transportation of a 6,000 liters water tank Kshs.69,367 construction of a tank base Kshs.100,000 installation of pipes and gutters Kshs 60,000	229,367.00	New
35	Mghambonyi Secondary School	Construction to completion of a dormitory with 60 students capacity	5,000,000.00	New
36	Kitumbi Secondary School	Purchase of a New ISUZU FRR90 Semi Luxury 4652-seater Bus	10,275,000.00	New
37	Shimbo Secondary School	Purchase of a New ISUZU FRR90 Semi Luxury 4652-seater Bus	10,275,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
38	Mwangeka Girls Secondary School	Construction to completion of 2 classrooms with tiles, ceiling, whiteboard, and blackboard	3,600,000.00	New
39	NG-CDFC Office	Renovation of NG-CDF Offices by replacing the leaking roof, repainting & branding, sunken soak pit and plumbing system	3,624,775.00	New
40	NG-CDF Office	Purchase of a 30KVA 3Phase Generator (Super Silent, Automatic Transfer Switch -ATS, Free installation with one year warranty)	1,000,000.00	New
			77,868,587.00	
1	Contractual employees	Payment of 7 staff Basic salaries	3,202,310.00	New
2	House allowance	Payment of House allowance to NGCDFC 7 staff	452,400.00	New
3	Commuter allowance	Payment of Transport allowances to NGCDFC 7 staff	174,000.00	New
4	Extraneous allowance	Payment of Extraneous allowances to 7 NGCDFC staff	174,000.00	New
5	NSSF	Employer contribution to NSSF for 7 Staff	116,640.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
6	Leave allowance	Payment of Leave allowances to 7 NGCDFC staff	50,000.00	New
7	Gratuity-contractual employees	Payment of gratuity to 7 NGCDFC staff	884,244.00	New
8	Casual labour and Internship	Payment of Casual Wages for 2 staff	360,000.00	New
9	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	156,000.00	New
10	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
11	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
12	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New
13	Courier and Postal Services	Payment of Courier and Postal Services	30,000.00	New
14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
15	Electricity	Payment of Electricity charges	60,000.00	New
16	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	67,139.00	New
17	Hire of Transport	Payment of Hire of Transport	120,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
18	Maintenance Expenses ~ Motor Vehicles	Payment of Maintenance Expenses for NGCDFC Motor Vehicle (Toyota Hilux Double cabin-GK B4 12W)	200,000.00	New
19	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance for NGCDF Office Buildings	90,000.00	New
20	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000.00	New
21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NGCDF motor vehicle (Toyota Hilux Double cabin GK B4 12 W)	100,000.00	New
22	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	New
23	Other committee expenses	Payment of Other committee expenses	200,000.00	New
24	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses	60,000.00	New
25	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
26	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	80,000.00	New
27	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK vehicles	1,200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
28	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00	New
29	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	New
30	Transport allowance	Payment of Transport allowances for 7 NG-CDFC staff	166,000.00	New
31	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	60,000.00	New
32	Water & sewerage charges	Payment of Water & sewerage charges	60,000.00	New
33	Housing levy	Payment of affordable Housing to NGCDFC 7 staff	104,890.00	New
34	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
35	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	36,936,060.00	New
36	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000.00	New
37	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
38	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 100 households, vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	600,000.00	New
			67,299,774.00	
	GRAND TOTAL		145,168,361.00	

48,536,060.00

4,170,633.00

52,706,693.00