

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:024		Constituency: WUNDANYI		Financial Year: 2022-2023	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS	
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	New	
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	15,000.00	New	
3	Bank service commission and	Payment of Bank service commission and charges	50,000.00	New	
4	Casual labour and Internship	Payment of staff Basic Wages	180,000.00	New	
5	Contractual employees	Payment of staff Basic salaries	2,852,400.00	New	
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	79,080.38	New	
8	Courier and Postal Services	Payment of Courier and Postal Services	30,000.00	New	
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	178,516.00	New	
10	Electricity	Payment of Electricity charges	50,000.00	New	
11	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	220,000.00	New	
12	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	884,244.00	New	
13	Hire of Transport	Payment of Hire of Transport	60,000.00	New	
14	House allowance	Payment of House allowances to NGCDFC staff	452,400.00	New	
15	Leave allowance	Payment of Leave allowances to NGCDFC staff	50,000.00	New	
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00	New	
17	Maintenance of Buildings and Stations	Payment of Maintenance of Buildings and Stations -- Non-Residential	50,000.00	New	
18	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	10,000.00	New	
19	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 412W	280,000.00	New	
20	NGCDFC allowance	Payment of NGCDFC allowance charges	1,230,000.00	New	
21	NSSF	Employer contribution to NSSF	90,720.00	New	
22	Other committee expenses	Payment of Other committee expenses	200,000.00	New	

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24	Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses	15,000.00	New	
25	Publishing and Printing Services	Payment of Publishing and Printing Services	10,000.00	New	
26	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCD/FC Office	15,000.00	New	
27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	450,000.00	New	
28	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	40,000.00	New	
29	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	7,000.00	New	
30	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	60,000.00	New	
31	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	New	
32	Transport allowance	Payment of Transport allowances to NGCD/FC	336,000.00	New	
33	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	64,000.00	New	
34	Water & sewerage charges	Payment of Water & sewerage charges	24,000.00	New	
35	Accommodation Allowance	Payment of Accommodation Allowance of COC, members during trainings	125,000.00	New	
36	COC Sitting Allowance	Payment of COC sitting	300,000.00	New	
37	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring of projects and NG-CDF public	300,000.00	New	
38	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for COC	200,000.00	New	
39	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during COC training	40,000.00	New	

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40	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	10,000.00	New	
41	Travel Allowance on training	Payment of Travel Allowance of COC	26,000.00	New	
42	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00	New	
43	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	69,000.00	New	
44	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00	New	
45	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New	
46	Hire of Transport	Payment of Hire of Transport	50,000.00	New	
47	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC for NG-CDFC, PMCs and staffs	100,000.00	New	
48	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-CDFC, PMCs and staff	130,000.00	New	
49	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for NG-CDFC, PMCs and staffs	30,000.00	New	
50	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDFC, PMCs and staffs	650,000.00	New	
51	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC for NG-CDFC, PMCs and staffs	400,000.00	New	
52	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New	
53	NGCDFC allowance	Payment of NGCDFC allowance	2,051,681.00	New	
54	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	20,000.00	New	

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55	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	180,000.00	New	
56	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	New	
57	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	120,000.00	New	
59	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New	
60	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,738,424.04	New	
61	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	7,000,000.00	New	
62	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000.00		
63	NGCDFC Social Security Programmes	Provision of annual medical insurance cover for 100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	600,000.00		
64	Regional Sports tournament	Facilitate regional sport tournament in partnership with other Constituencies within the	411,846.15		
65	Constituency Sports tournament	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games	2,329,931.43		

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66	Sirienyi Primary School	Completion of teachers staff quarters through fixing of doors and windows, plastering and painting works	400,000.00	Ongoing	
67	Mlechi Primary School	Completion of teachers through staff quarters fixing of doors and windows, plastering and painting works	400,000.00	Ongoing	
68	Sangenyi Primary School	Renovation to completion of 1 classroom through fixing all broken windows and doors, replastering ,reflooring and painting, floor repair of terrazo) and reroofing	600,000.00	New	
69	Ngonda Primary School	Renovation to completion of 1 classroom through fixing all broken windows and doors, replastering ,reflooring and painting, floor repair of terrazo) and reroofing	600,000.00	New	
70	Ndumbinyi Primary School	Construction to completion of septic tank measuring 3.5x 2.5x 3m and soakpit measuring 2m x 6m deep for the administration block	500,000.00	New	
71	Maghimbinyi Primary School	Construction to completion of septic tank measuring 3.5 x 2.5x 3m and soakpit measuring 2m x 6m deep for the administration block	500,000.00	New	
72	Mbauro Primary School	Construction to completion of phase one of a one storey building consisting of 8 number classrooms up to slab level with access stairs and ramp	10,000,000.00	New	
73	Mghambonyi Primary School	Construction to completion of phase one of a one storey building consisting of 8 number classrooms up to slab level with access stairs and ramp	9,159,000.00	New	
74	St Agatha secondary school	Completion of 80 capacity dormitory block including plastering, painting ,construction of septic and soakpit works	1,000,000.00	Ongoing	

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75	Mwangeka Girls High Secondary School	Completion of 2 classrooms including, plastering and painting to the walls , construction of a staircase and fixing of handrails.	1,000,000.00	Ongoing	
76	Kitumbi High School	Completion of 50 capacity laboratory block including plastering, painting ,construction of septic and soak pit works	1,000,000.00	Ongoing	
77	Funju secondary school	Completion of 100 student capacity dinning hall partitioning of walls, Construction of ramps, painting and plastering works to the kitchen	500,000.00	Ongoing	
78	Mghalu High School	purchase of a school bus(45-52 seater ISUZU NQR90N COWL E2 KENYA	9,762,300.00		
79	Shimbo High School	purchase of a school bus(45-52 seater ISUZU NQR90N COWL E2 KENYA	9,762,300.00	New	
80	Wanganga Chiefs Office	Construction to completion of a 2 roomed Chiefs office and a hall ksh 3,000,000 and 2 door pit latrine kshs 500.000	3,500,000.00	New	
81	Wundanyi Assistant County Commissioner Administration Complex	Completion of the Basement floor, Painting works, plastering to the ground floor and external soil drainage works	6,500,000.00	Ongoing	
82	Wundanyi Police Station	Completion of Wundanyi Police station: Plastering, Construction of ramps, Fixing of ceiling, Septic tank size 6m x 4m x 3m deep and soakpit size 2m x 4.5 m deep internal and external drainage works	8,500,000.00	Ongoing	

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83	NG-CDF Office	Extension of the NG-CDF Office(construction of additional 5 offices and archives with safety features and internal ablution block	5,400,000.00	New	
84	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Wundanyi Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New	
			136,815,033.00		
	Mghambonyi Primary School	Construction to completion of phase one of a one storey building consisting of 8 number classrooms up to slab level with access stairs and ramp	841,000.00	New	
64	Mbauro Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		
65	Mghambonyi Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		
66	Mlawa Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		
67	Mwakishimba Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		
68	Mwanda Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		

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69	Mwarombo Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		
70	Ndumbinyi Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		
71	Ngilinyi Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		
72	Ngulu Kiweto Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		
73	Nyache Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		
74	St James Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		
75	St Johns Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		
76	Sungululu Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		
77	Choke Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00		
			2,241,000.00		
		TOTAL	139,056,033.00		