

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 024

CONSTITUENCY: WUNDANYI

FINANCIAL YEAR: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	3,700,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,542,063.45	New
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	700,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,721,031.72	New
6	Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	700,000.00	New
7	Emergency (5% of the Fund)	To cater for any unforeseen occurrences in the constituency occurrences in the constituency during the financial year	7,198,241.38	New
8	Bursary Secondary Schools	Payment of bursary to needy student	28,173,980.42	New

9	Bursary Tertiary/University	Payment of bursary to needy student	9,137,698.21	New
10	Bursary Special Disability Schools	Payment of bursary for disabled needy students in special schools	500,000.00	New
11	Social Security Program	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and stitute families in partnership with NHIF as shall be identified within the Constituency to 100 beneficiaries.	600,000.00	New
12	Marungu Primary School	Construction to completion of 1 No. of classroom(1,200,000) and a 10 No. teachers Capacity) staff room office(Kshs. 800,000)	2,000,000.00	new
13	Mkanyatta Primary School	Construction to completion of 1 No. Classroom Kshs. 1,300,000 Construction of 5 door toilet Kshs. 700,000	2,000,000.00	New
14	Mlamba Primary School	Rehabilitation of 6 No. of classrooms to completion (Plastering, Painting and roofing)	2,000,000.00	New
15	Mwakishimba Primary School	Construction to completion of 2 No. of classrooms	2,400,000.00	New
16	Ngilinyi Primary School	Rehabilitation of 3 No. of classrooms to completion (Plastering, Painting and roofing)	1,000,000.00	New
17	Nguraru Primary School	Construction to completion of 2 No. of classrooms	2,400,000.00	New
18	Kiwinda Secondary School	Construction to completion of a dormitory(80 No. Students Capacity)	4,000,000.00	New
19	St. Mary's High School	Construction of 2 No. Classrooms Completion of 2nd Phase of the first floor	2,400,000.00	New

20	Mghambonyi High School	Completion of a laboratory to completion (plastering, painting, gas piping and electrical installation) 100 No capacity	2,000,000.00	New
21	PJ Mwangola Secondary School	Completion of a 1 st floor of a 80 students dormitory (Walling, columns, beaming and roofing)	4,000,000.00	New
	Shimbo Secondary School	Construction to completion of Single storey dormitory block(200 No capacity).	15,000,000.00	new
	Mwakiwiwi Sacred Heart Secondary School	Construction of a dormitory(100 No. Students Capacity) 1st Phase of the ground floor and walling.	5,000,000.00	new
22	Dalmas Moka Secondary School	Rain water harvesting (Guttering 25M length all-round the laboratory Kshs. 80,000, 2 No. 10,000 litres tank Kshs. 200,000 and masonry at Kshs. 67,354.48.	347,354.48	New
23	Kishushe Primary School	Planting of 1,000 trees	100,000.00	New
24	Kitumbi Secondary School	Planting of 1,000 trees	100,000.00	New
25	Maynard Primary School	Planting of 1,000 trees	100,000.00	New
26	Mbauro Primary School	Planting of 1,000 trees	100,000.00	New
27	Mchungunyi Primary School	Planting of 1,000 trees	100,000.00	New
28	Mghambonyi High School	Rain water harvesting (Guttering 18M length all-round the laboratory– 50,000, purchase 10,000 litres water tank -100,000, Construction of tank base – 50,000)	200,000.00	New
29	Mkanyatta Primary School	Rain water harvesting (Guttering 18M length all around the 2 classrooms – 50,000, purchase 10,000 litres water tank -100,000, Construction of tank base – 50,000)	200,000.00	New

30	Mwanyalo Primary School	Planting of 1,000 trees	100,000.00	New
31	Ndumbinyi Primary School	Planting of 1,000 trees	100,000.00	New
32	Ngolia Primary School	Planting of 1,000 trees	100,000.00	New
33	Ngolia Primary School	Rain water harvesting (Guttering 50M length all-round the 4 classrooms Kshs.120,000, 2 No. 10,000 litres tank Kshs. 200,000 and masonry at Kshs. 80,000.	400,000.00	New
34	Ngongodinyi Primary School	Planting of 1,000 trees	100,000.00	New
35	Ngulu-Kiweto Primary School	Planting of 1,000 trees	100,000.00	New
36	Nyambu Primary School	Planting of 1,000 trees	100,000.00	New
37	Sangenyi Primary School	Planting of 1,000 trees	100,000.00	New
38	Shagha Primary School	Planting of 1,000 trees	100,000.00	New
39	St. John's Primary School	Planting of 1,000 trees	100,000.00	New
40	Choke Primary School	Planting of 1,000 trees	100,000.00	New
41	Wumingu Primary School	Planting of 1,000 trees	100,000.00	New
42	Sports Activities	Carry out constituency sports tournament and the winning team/schools to be awarded with trophies, balls and games kit	2,747,354.48	New
			107,667,724.14	

43	Wundanyi Asst. County Commissioner Administration Complex	Construction to completion of a 2 No. public halls and 6 No. Wundanyi Administration Offices; boardroom, Commander's office, District Officer's office, Chief's office, Library, Assistant Chief office. Under the overall leadership of Wundanyi ACC	19,200,000.00	new
44	Wundanyi NG-CDF Vehicle	Purchase of Vehicle (Toyota Landcruiser Hardtop with all accessories, winch – 120,000, Bullbar-115,000, Light Guards-11,000, Roof Rack and ladder-84,000, High Lift Jack with jacking points, 18,000, 2nd extra spare wheel – 53,000, 6 No. 285/75R16 Mud terrain wheels and 6 No. Rims – 330,000.	10,500,000.00	new
			29,700,000.00	
			137,367,724.14	