

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR WUNDANYI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND			
1	Employees' Salaries	Payment of staff salaries and gratuity	3,500,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,042,452.53	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
	MONITORING,EVALUATION			
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,271,226.27	Ongoing
6	Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	500,000.00	Ongoing

	EMERGENCY			
7	Emergency (5% of the Fund)	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	ENVIRONMENT			
8	St Agatha Secondary school	Rain water harvesting by construction of 400 square meter farm pond (excavations – Kshs100,000, supply and installation of 0.75mm HDPE liners – Kshs 400,000, Solar water pump – Kshs 50,000, purchase of 10,000ltrs tank – Kshs100,000, Construction of a tank base – Kshs 50,000)	700,000.00	New
9	St peters Ikuminyi School	Rain water harvesting (Guttering – Kshs 75,000, purchase 10,000litres water tank -Kshs 100,000, Construction of tank base – Kshs 50,000, tree planting - Kshs 55,817.51)	280,817.51	New

10	Shigaro primary School	Tree planting (Pitting – Kshs 20,000, purchase of seedlings –Kshs 50,000, planting – Kshs 30,000)	100,000.00	New
11	Chome Primary School	Tree planting (Pitting – Kshs 20,000, purchase of seedlings – Kshs 50,000, planting – Kshs 30,000)	100,000.00	New
12	Mbela Secondary School	Rain water harvesting by construction of 400 square meter farm pond (excavations – Kshs 100,000, supply and installation of 0.75mm HDPE liners – Kshs 400,000, Solar water pump – Kshs 50,000, purchase of 10,000l tank – Kshs 100,000, Construction of a tank base –Kshs 50,000)	700,000.00	New
13	Paranga Secondary School	Rain water harvesting (Guttering – Kshs 50,000, purchase 10,000litres water tank -Kshs 100,000, Construction of tank base – Kshs 50,000)	200,000.00	New
	SPORT'S			
14	Sports project	Carry out constituency sports tournament and the winning team/schools to be awarded with trophies, balls and games kit	2,180,817.51	Ongoing
	BURSARY			
15	Bursary Secondary Schools	Payment of bursary to needy student	26,500,000.00	Ongoing
16	Bursary Tertiary/ University	Payment of bursary to needy student	6,402,671.41	Ongoing

17	Bursary Special Disability Schools	Payment of bursary for disabled needy students in special schools	300,000.00	Ongoing
18	NHIF (Social Security Program)	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	600,000.00	Ongoing
PRIMARY SCHOOL'S				
19	Mchunguni Primary School	Purchase of desks, teachers table and chair – Kshs 200,000 water harvesting and purchase of 10,000 litres water tank – Kshs 300,000	500,000.00	Ongoing
20	Daku Primary School	Construction of 2 classrooms – Kshs 2,500,000 Construction of 2 door girls' toilet-Kshs 500,000 and 2 doors boys' toilet – Kshs 500,000	3,500,000.00	Ongoing
21	Mworoko Primary School	Rehabilitation of 8 classrooms and administration block (Roofing and ring beam – flooring, painting,electrical)	2,500,000.00	New
22	Shagha Primary School	Construction of 4 classrooms	4,000,000.00	New
23	Kimangachughu Primary	Electrical works in 8 classrooms	200,000.00	New

24	Mkanyatta Primary School	Construction of two door girl's toilet – 500,000, Purchase of 80 desks - Kshs 400,000 and staffroom furniture (worktop,4 chairs and table - Kshs 100,000 , Electrical works – 200,000	1,200,000.00	New
25	Kidule Primary School	Rehabilitation of 8 classrooms and administration block (Flooring , painting, electrical Fencing	2,000,000.00	New
26	St. Peters Ikuminyi Primary School	Rehabilitation of 4 classrooms (Roofing, Flooring , painting – electrical Kshs 1,500,000: Construction of a 2-door toilet Kshs 500,000	2,000,000.00	New
27	Siriényi Primary School	Finishes of a 2-door toilet (walling , Roofing and painting)	200,000.00	New
28	Shigharo Primary School	Construction of one classroom	1,200,000.00	New
29	Marungu Primary school	Construction of 2 classrooms – 2,500,000 Construction of 2 door girls' toilet- 500,000	3,000,000.00	New
30	Mlechi Primary School	Rehabilitation of 4 classrooms (Roofing , Flooring , painting)	1,000,000.00	New
	SECONDARY SCHOOL'S			
31	Kajungunyi Secondary School	Completion of second floor of Tuition block (Painting , Doors and windows , plumbing installation , soak pit and septic tank	2,500,000.00	Ongoing
32	Mghalu Secondary School	Completion of first floor of Tuition block (Roofing – column and beams , Walling , Doors and windows , plumbing installation, soak pit and septic tank	5,000,000.00	Ongoing
33	Canon Kituri Secondary School	Construction of modern Science Laboratory	5,000,000.00	New

34	Dr. Aggrey Secondary School	Construction of 3 classrooms	3,000,000.00	New
35	Mwakishimba Secondary School	Completion of second floor of Tuition block (Painting , Doors and windows , plumbing installation – , soak pit and septic tank	2,500,000.00	Ongoing
TERTIARY INSTITUTION'S				
36	Wumingu Technical Training Institute	Construction of a two-bedroom staff house	3,000,000.00	New
SOCIAL HALL				
37	Werugha hall	Electrical works	112,000.00	ongoing
SECURITY				
38	Vighombonyi Chief's Office	Construction of Chiefs office	2,000,000.00	New
39	Lushangoni Administration Police Camp	Construction of Administration Police Camp(Roofing,Walling, Windows,Doors,fixtures and finishes)	4,000,000.00	Ongoing
40	Wundanyi OCPD resident	Renovation of OCPD resident(roofing,windows and doors,finishes and fixtures)	500,000.00	New

41	Wumingu Administration Complex	Construction of administration block that has Chief's Office, Assistant County Commissioner's Office, Administration Police Office and Divisional Education Office	5,000,000.00	New
	MOTORCYCLE			
42	Wundanyi Division Education Office	Purchase of motorcycle	300,000.00	New
	NGCDF OFFICE			
43	NG- CDF Office	Renovations of NG-CDF Office (walling finishes , windows and doors , painting Kshs 711,896.84 Purchase of office 5 Computers and two Laptops – 400,000	1,111,896.84	New
	TOTAL		108,940,875.52	