

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROJECT PROPOSAL FOR WUNDANYI CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
MINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,085,949.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,174,812.00	Ongoing
3	Purchase of Furniture/equipments	Purchase of photocopiers, conference table, seats etc	1,000,000.00	Ongoing
4	NSSF	Payment of NSSF Deductions	24,000.00	Ongoing
5	NHIF	Payment of NHIF Deductions	39,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,819,272.10	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c.	200,000.00	Ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	700,000.00	Ongoing
9	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	2,171,516.55	Ongoing
10	Emergency (5% of the Fund)	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
ENVIRONMENT				
11	St. Agatha Ngoloki Secondary School	Purchases and Installation of gutters and water tank for water harvesting	1,347,677.70	New
12	Wundanyi Environmental project	Tree planting activities at Kishushe Primary,Mwakishimba Secondary, St. Peters Funju Primary, Ngangao Secondary and Mbale Polytechnic.	700,000.00	New
13	Choke Primary	Purchases and Installation of gutters and water tank for water harvesting	500,000.00	New
SPORTS				
14	Sports Tournament	Carry out constituency sports tournament and the winning team/schools to be awarded with trophies, balls and games kit	1,500,000.00	New
15	Wundanyi Marathon	Carry out constituency marathon	547,677.70	
BURSARY				
16	Bursary Secondary Schools	Payment of bursary to needy student	12,200,000.00	Ongoing
17	Bursary Tertiary/ University	Payment of bursary to needy student	12,995,971.25	Ongoing

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18	Bursary Special Disability Schools	Payment of bursary for disabled needy students in special schools	400,000.00	Ongoing
	PRIMARY SCH'S			
19	Kishushe Primary School	Construction of 4 door toilet.	500,000.00	New
20	Mwanyalo Primary School	Finishes of stairs, flooring, windows and doors.	1,000,000.00	New
21	Mwanda Primary school	Construction of two classes	1,500,000.00	New
22	St. Peters Funju Primary School	Construction of administration block	1,000,000.00	New
23	Ndumbinyi Primary School	Construction of a class	1,500,000.00	New
24	Ng'onda Primary School	Construction of a class	1,000,000.00	New
25	Shigharo primary School	Renovations doors, windows and roofing of classes	500,000.00	New
26	Kidule Primary School	Construction of administration block	2,000,000.00	New
27	Mwakishimba Primary School	Construction of one class	1,000,000.00	New
	SECONDARY SCH'S			
28	Mbela High School	Construction of laboratory	1,800,000.00	New
29	Paranga Secondary School	Construction of a class	1,200,000.00	New
30	Funju Secondary School	Construction of a laboratory	2,000,000.00	New
31	Mwakishimba Secondary School	Construction of Frame (Columns), walling, doors windows and finishes and fixtures of first floor of four classes and toilets	10,000,000.00	Ongoing
32	Mdundonyi Secondary School	Construction of a laboratory	2,000,000.00	Ongoing
33	Hon. Thomas Mwadeghu Secondary School	Framing, walling, doors windows and finishes and fixtures of first floor of four classes and toilets	10,000,000.00	Ongoing
34	Mghalu High School	Construction of dining hall	1,500,000.00	Ongoing
	HEALTH			
35	Vighombonyi Health Centre	Final finishes roofing, doors, windows fixtures and fittings.	1,500,000.00	Ongoing
36	Mghange Nyika Health Centre	Finishes ground floor, walling, roofing, doors, windows and finishes and fixtures of first floor.	3,000,000.00	Ongoing

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	WATER			
37	Mbanga Ng'ombe Water project	Purchases of pipes, tank and pipe laying	500,000.00	Ongoing
38	Mbaramghondi water project	Pipe laying and buying of one tank	500,000.00	Ongoing
39	Mwangoto Water project	Purchasing of pipes and pipe laying	710,361.70	Ongoing
	OTHERS			
40	Werugha Multipurpose	Flooring, doors, windows and final finishes	2,000,000.00	Ongoing
41	Sungululu Modern Hall	Frame, walling, doors, windows and finishes	2,500,000.00	Ongoing
42	Mbale Multipurpose Hall	Flooring, doors, windows and final finishes.	3,000,000.00	Ongoing
43	Wundanyi Deputy County Commissioner Offices	Alteration, extension and re-roofing of seven Government offices	2,000,000.00	New
	Total		99,383,885.00	