

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 024

Constituency: WUNDANYI

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries Kshs.3,050,000 , NHIF and gratuity Kshs.750,000	3,800,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, office equipment, computers, furniture, stationery, telephone, travel and subsistence, office tea.	2,065,332.76	New
3	Committee Allowances	Payment of committee sitting allowances	1,600,000.00	New
4	Purchase of Furniture / equipments	Purchase of one photocopier Kshs.150,000 and office furniture (one executive office table Kshs.150,000, 2 executive chairs and 2 visitors chairs Kshs.60,000 and 3 office tables Kshs.100,000)	460,000.00	New
5	Purchase of computers	Purchase of NG-CDF 2 Laptops Kshs.200,00 and 2 Desktop computers Kshs.100,000	300,000.00	New
6	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	712,666.38	New
7	Committee Allowances	Payment of Committee sitting allowances	2,600,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	800,000.00	New
9	Sports Activities	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies,balls and games kit.	2,741,777.59	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
10	Choke Primary School	Purchase and planting of 300 Avocado hass tree seedlings	100,000.00	New
11	Marungu Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00	New
12	Marungu Primary School	Rain water harvesting (Guttering 18Meters length all-round the classrooms- Kshs.50,000, purchase of one 10,000 litres water tank -Kshs.100,000, Construction of tank base – Kshs.50,000)	200,000.00	New
13	Mbauro Primary School	Rain water harvesting (Guttering 18Meters length all-round the classrooms- Kshs50,000, purchase of one 10,000 litres water tank -Kshs.100,000, Construction of tank base- Kshs50,000)	200,000.00	New
14	Mlechi Primary School	Purchase and planting of 300 Avocado hass tree seedlings	100,000.00	New
15	Mlilo Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00	New
16	Mlilo primary school	Rain water harvesting (Guttering 18 meters length all-round the classrooms-Kshs.50,000, purchase of one 10,000 litres water tank - Kshs.100,000, Construction of tank base- Kshs.50,000)	200,000.00	New
17	Mwakishimba Primary School	Purchase and planting of 300 Avocado hass tree seedlings	100,000.00	New

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18	Mwangea Primary School	Purchase and planting of 300 Avocado hass tree seedlings	100,000.00	New
19	Mwangea Primary School	Rain water harvesting (Guttering 18Meters length all-round the classrooms- Kshs.50,000, purchase of one 10,000 litres water tank -Kshs.100,000, Construction of tank base- Kshs.50,000)	200,000.00	New
20	NG-CDF office	Purchase 10,000 litres water tank Kshs.100,000, Construction of tank base Kshs.50,000 and installation of pipes and gutters Kshs.191,777	341,777.59	New
21	Ngulu Kiweto Primary School	Purchase and planting of 300 Avocado hass tree seedlings	100,000.00	New
22	Sirienyi Primary School	Purchase and planting of 300 Avocado hass tree seedlings	100,000.00	New
23	St James Primary School	Purchase and planting of 300 Avocado hass tree seedlings	100,000.00	New
24	St peters Ikuminyi Primary School	Purchase and planting of 500 indigenous tree seedlings	100,000.00	New
25	Sungululu Primary School	Purchase and planting of 300 Avocado hass tree seedlings	100,000.00	New
26	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
27	Bursary Secondary Schools	Payment of bursary to needy students	10,000,000.00	New
28	Bursary Tertiary Institutions	Payment of bursary to needy students	12,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
29	Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 250 beneficiaries each at Kshs.6000	1,500,000.00	New
30	Choke Primary School	Renovations of 5 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	2,000,000.00	New
31	Chome Primary School	Renovations of 5 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	2,000,000.00	New
32	Kidule Primary School	Renovations of 3 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	1,200,000.00	New
33	Kishushe Primary School	Renovations of 8 classrooms; all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	3,500,000.00	New
34	Kitumbu Primary School	Renovations of 6 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	2,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
35	Lushangonyi primary school	Renovations of 6 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	2,500,000.00	New
36	Maghimbinyi primary school	Construction of an Administration block to completion comprising of 3 roomed offices and 1 staff room	2,500,000.00	New
37	Maynard Primary School	Construction to completion of 2 roomed staff house	1,300,000.00	New
38	Mchungunyi Primary School	Completion of 2 classrooms (plastering, painting, flooring to completion)	550,000.00	On-going
39	Mdundonyi Primary School	Renovations of 5 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	2,000,000.00	New
40	Mlawa Primary School	Renovations of 8 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	3,500,000.00	New
41	Mlechi primary school	Renovations of 5 classrooms; fixing of all broken windows and frames, Painting, Floor repair (terrazzo) and roof to completion	2,000,000.00	New
42	Mwanda Primary School	Renovations of 5 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	2,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
43	Mwaroko Primary School	Renovations of 3 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	1,200,000.00	New
44	Ndumbinyi Primary School	Construction of an Administration block to completion comprising of 3 roomed offices and 1 staff room	2,500,000.00	New
45	Ngulu Kiweto Primary School	Renovations of 8 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	3,500,000.00	New
46	Nyache Primary school	Renovations of 5 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	2,000,000.00	New
47	Nyambu Primary School	Renovations of 8 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	3,500,000.00	New
48	Sangenyi Primary School	Construction to completion of a school kitchen	500,000.00	New
49	Shagha Primary School	Completion of 4 classrooms; painting, flooring (terrazzo)	1,000,000.00	New
50	Sirienyi Primary School	Construction to completion of 2 roomed staff house	1,300,000.00	New
51	St James Primary School	Renovations of 8 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	3,500,000.00	New

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52	Werugha Primary School	Renovations of 5 classrooms: fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	2,000,000.00	New
53	Wumingu Primary School	Renovations of 5 classrooms; fixing of all broken windows and frames, painting, floor repair (terrazzo) and roof to completion	2,000,000.00	New
54	Dr Aggrey secondary school	Completion of 3 classrooms; fixing of all broken windows and frames, painting, flooring (terrazzo) to completion	1,000,000.00	On-going
55	Funju Secondary School	Construction of 100 capacity dinning hall and kitchen to completion	5,000,000.00	New
56	Shimbo Secondary School	Construction of a 200 capacity dormitory to completion	10,000,000.00	New
57	St Agatha Ngoloki secondary school	Construction of a 80 capacity dormitory to completion	4,000,000.00	New
58	Lushangonyi Administration Police Camp	Completion of the Administration Police post; plastering, painting, flooring to completion	700,000.00	New
59	Masumbenyi Chiefs Office	Construction to completion of a Chief's office	1,500,000.00	New
60	Mwanda Location Chief office	Construction of a 2 roomed Chief's office and a hall Kshs.2,000,000 and 2 door pit latrine Kshs.500,000 to completion	2,500,000.00	New

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61	Warombo Chiefs Office	Construction of a 2 roomed Chief's office and a hall Kshs.2,000,000 and 2 door pit latrine Kshs.500,000 to completion	2,500,000.00	New
65	NG-CDF Office	Construction of 100 meters stone perimeter wall around the office and installation of gate to completion	825,118.09	New
			126,588,879.31	
	Wumingu Administration complex	Construction of the administration complex with a 200 capacity	5,000,000.00	New
	Constituency Social Security project	Electricity Connection to the constituents	5,000,000.00	New
	Constituency Nursery	Establishment of constituency tree seedling by Purchasing 5,000 tree seedlings	500,000.00	New
	TOTAL		10,500,000.00	
	GRAND TOTAL		137,088,879.31	

